Fort Worth Independent School District 2019-2020 Campus Improvement Plan

Principal: Dr. Cheryl Johnson Campus Name: 059 - J Martin Jacquet MS **Executive Director:** Susan Hernandez

Fort Worth ISD Mission Statement

Preparing ALL students for success in college, career, and community leadership.

Vision

Igniting in Every Child a Passion for Learning

Student Outcome Goals

Early Literacy - Percent of students in Grade 3 reading on or above grade level, as measured by the STAAR on level standard for reading, will increase from 30% to 43% by 2019. Middle Grade Math - Percent of students who meet or exceed standard on STAAR Algebra I EOC exam by the end of grade 9 will increase from 77% to 87% by 2019.

College and Career Readiness - Percent of graduates who have met the criteria for Post-Secondary Readiness, as measured by a college-ready qualifying score on AP, SAT, ACT, TSI or industry preparation, will increase from 53% to 66% by 2019.

	School Profile						
Student Enrollment by Program							
tendance Rate: 91.1 Career and Technology: 56.8							
Special Education: 12.4 Percentage of at-risk students: 86.4							
Dual Language/ESL: 15.5	Percentage of English Language (EL) students: 15.6						
Gifted and Talented: 6.8	Percentage of economically disadvantage students: 93.9						
	2020 Campus Site-Based Committee						
Name	Role						
Dr. Cheryl Johnson	Principal						
Ms. Tempest Williams	Business Representative						
Mr. Ashton Smith	Business Representative						
Ms. Krishonda Russell	Community Representative						
Ms. Mary James	Community Representative						
Mr. Chris Mitchell	Teacher						
Ms. Jennifer Polk	Teacher						
Ms. Tonia Robertson	Teacher						
MSG John Whitfield	Teacher Teacher Defeation						
Ms. Peggy Saldivar Ms. Regina Powe	Campus Non-Teacher Professional Parent						
Ms. Victoria Henderson	r aleili. Parent						
Mr. Carlos Walker	r alen. District Level Staff						
Ms. Nakia Cole	District Level Staff						
	Accountability Summary						
Visit Txschools.org for an overview of the State Accountability Systems and school profile for J	Martin Jacquet MS.The 85th Texas Legistation pased House Bill (HB) 22, establishing three domains for measuring performance of campuses:						
Begining with 2019-2020, campuses will receive a rating of A-F for overall performance, as well as performance in each dom	nain.						
Click here for the TEA Accountability Resource Page							
State Accountability Ratings by Domain	Overall Performance Accountability Rating						
Domain 1: Student Achievement 51	49 - Improvement Required						
Domain 2: School Progress 55							
Domain 3: Closing The Gaps 36							
	Campus Distinction Designations						
Academic Achievement in Mathematics: 0	Postsecondary Readiness: 0						
Academic Achievement in Science: 0	Top 25 Percent: Comparative Closing the Gaps: 0						
Academic Achievemet in Englih Language Arts/Reading: 0							
Top 25 Percent: Comparative Academic Growth: 0							
Campus Assurance	es and Certification for the 2019-2020 School Year						
Legitify acceptance and compliance with all provisions set forth by:							

I certify acceptance and compliance with all provisions set forth by:

the Fort Worth ISD School Board; Yes the Texas Education Code;

Yes Title I, Part A; and **Turnaround Plans**

Click here to see the full Guide to Campus Assurances

When you select "Yes," you are certifying that you have access to or have received the document that outlines all of the requirements discussed above. Additionally, you are indicating your assurance that these requirements will be implemented on your campus by yourself, your designee, or your leadership team.

Comprehensive Needs Assessment Summary for 2019-2020

Area Reviewed	Summary of Strengths What were the identified strengths?	Summary of Needs What were the identified areas needing improvement or areas of weakness?	Priorities What are we going to intervene? If addressed, this need will create the most impact.
Demographics	 Diverse student population. The faculty population at the campus is equally as diverse as the student population. 	Proper identification of student supports and/or placement There is a need to decrease a high mobility rate of	Provide training and resources to ensure proper application of the five Transformation Zone Levers (Coaching and Feedback, Data-Driven)
	3.	over 42% 3.	Instruction, Curriculum & Instruction, Professional Learning Community, School Culture)
	Teachers are receptive to change and are accepting the new systems and procedures including Data- Driven Instructional Systems and Student and Staff	For 2019, the campus is an F rating for receiving a Domain 1: Student Achievement score of 51, Domain 2A: Academic Growth score of 54, Domain 2B:	 3. Improve Reading, Writing and Math Proficiency between grade levels and student groups. 4. Provide resources to support the social, emotional needs of students
	culture components	Relative Performance score of 55, and Domain 3:	and staff.
	Professional Learning community time is integrated daily into the core content master schedule	Closing the Gaps score of 53. The campus Overall Score was 54. Domain 3 was a 17 point increase over the previous year.	Increase parent awareness to support student academic and social- emotional needs.
Student Achievement	3.	2. Math performance: 46% Approaches, 15% Meets, and 1% Masters. ELAR performance: 49% Approaches, 17% Meets, and 7% Masters. Writing performance: 33% Approaches, 9% Meets, and 1% Masters. Science performance: 55% Approaches, 23% Meets, and 7% Masters. Social Studies performance: 27% Approaches, 7% Meets, and 3% Masters.	
		3.	
0-11 0-14	All team members have been training on new climate and culture procedures.	Students and teachers need to implement all components of the Staff and Student Culture Rubric	
School Culture and Climate	2. Students have new expectations for academic performance and restorative practices.	Teachers need to implement the effective components of restorative practice.	
	3.	3.	
Staff Quality/	The instructional leadership team has received training in Data-Driven Instructional practices and the Six Steps effective feedback. The team is empowered to lead content PLCS to create IPCs, data-tracking systems, and to provide targeted feedback to teachers for improvement. All team members will receive professional	Considering most of the teachers are new, or have less than 5 years experience, or are new to a content. Therefore, there is a need for all teachers to implement and apply the practices set forth in the Data-Driven Instructional system and responding to action steps provided by the lead instructional team to improve the quality of instruction. These actions	
rofessional evelopment	development weekly and attend PLCs each day. Professional development targets are aligned to the	need to be monitored by the lead instructional team during all PLCs	
	Best Practices: Standards Alignment and Formative Assessment and Feedback, and the Seven Levers of Effective Leadership from Paul Bambrick.	Identified Best Practices' evidence is applied in classrooms to improve the quality of instruction and all teachers are following a sequence within the Instructional Planning Calendar	
	3.	3.	

Curriculum,	1.	The instructional leadership team has received training in Data-Driven Instructional practices and the Six Steps effective feedback. The team is empowered to lead content PLCS to create IPCS, data-tracking systems, and to provide targeted feedback to teachers for improvement.	1.	There is a need for all teachers to create and implement a aligned Instructional Planning Calendar aligned to STAAR expected outcomes and to teach each of the aligned TEKS at the appropriate level of rigor. These systems must be monitored electronically and in person by the Lead Instructional Team.
Instruction, and Assessment	2.	All team members will receive professional development weekly and attend PLCs each day. Professional development targets are aligned to the Best Practices: Standards Alignment and Formative Assessment and Feedback, and the Seven Levers of Effective Leadership from Paul Bambrick.	2.	Teachers need to create aligned formative assessment and employ all outlined evidence of the two best Practices within their PLCs. There is a need to monitor application of the two Best Practices within planning, lesson plans, and classrooms.
	3.		3.	
	1.	During Meet the Team Night parents reported satisfaction with the new direction of the campus	1.	There is a need to increase parental involvement in school activities
Family and	2.	Social media outlets were created to communicate effectively with parents	2.	There is a need to increase parental involvement in the academic success targets for students and their
Community	3.	The campus is adding an additional Parent Liaison and several parents are interested in starting a PTA		understanding of student goals and expected outcomes
Involvement			3.	Parenting classes or parental resource options. Parents need to know more about the resources available to them for academic, social, and emotional support.
	1.	The campus has 3 APs, a Data Analyst, and 3 Instructional Specialists to support the principal	1.	There is a need to support the new and returning teachers to the campus. There are eight teachers
School Context and	2.	SBDM, Rtl, and Leadership Meetings are held monthly to inform faculty		will zero years experience, and twenty teachers with one-five years experience.
Organization	3.	Students are scheduled by grade levels to increase community awareness and sense of belonging	2.	PLCs and ongoing PD and supports are needed to increase the qualty of instruction with the new grade level structure
			3.	

Academic Excellence Goals

Fort Worth Independent School District 2019-2020 Academic Excellence Goals Action Plan

Campus Name: 059 - J Martin Jacquet MSPrincipal: Dr. Cheryl JohnsonExecutive Director: Susan Hernandez

SMART	Goals

Campus Level - Student Outcome Goal and Progress Measures	Approaches	Meets	Masters	to Target	by Deadline
Math -Percent of students in Grades 6-8 performing on or above grade level standard on their STAAR Math assessment will increase from 22% to 30% by 2019.	47.24	15.91	4.25	75	

			Strategies	for Improveme	ent				
	Student Group (PBMAS)	Target Strategies	Action Steps	Person(s) Responsible	Due Date	Budget Source	Amount	Status	Attachment (implementation artifacts)
1	Title I	Integration of conceptual math curriculum with a coaching and feedback cycle.	Action 1: Summer math summit of 3 teachers and administrators, summer training to create IPCs and select high leverage TEKS, and classroom observations following professional development to ensure integration of standards and alignment and formative assessment and feedback (best practices) each six weeks. Action 2: Teaches will plan with Carregie Learning to align instructional activities and assessments to state standards. Action 3: Provide opportunities to teachers for content deepening	Principal		Local (Basic Allotment)	5,000		
2	Title I	Provide opportunities for students to obtain additional instruction for acceleration/remediation outside of the school day.	Action 1: Plan after-school tutorials and identify students in need. Action 2: Schedule Saturday School dates and identify students in need. Action 3: Provide snacks and supplies for students during intervention time. Action 4: Use a variety of methods to communicate acceleration/remediation events.	Instructional Leadership		Title I	15,000		
3	Title I	Integration of a cohesive and consistent coaching and feedback model to improve the leadership capacity of all team members.	Action 1: Establishment of and ILT Action 2: Summer and ongoing training regarding the Feedback Loop, Six Steps for Effective Feedback, and Coaching Waterfall Action 3: Integration of an Action Step Tracker to track each teacher's action step and to align ILT meetings and support	Instructional Leadership		Title I	2,500		
4	Title I	Teachers are following all components of the Planning Map and following Backwards Design to improve two Best Practices - 1) Standards Alignment and 2) Assessment/Formative Feedback.	Action 1: PD Prior to the opening of school to establish planning and PLCs routines utilizing the Planning Map Action 2: TEKS are clustered appropriately by six weeks, Lead4Ward, and to STAAR Action 3: All teachers are following an aligned 6 weeks IPC	Instructional Leadership		Title I	2,500		

			Action 1: Professional development prior to the				
5	Title I	Develop programs to build the capacity of campus leadership teams.	opening of school to establish and communicate clear roles and responsibilities from the campus administration to the team. Action 2: PD focuses on building the capacity of the principal, assistant principals, teacher leaders, and instructional coaches through data-driven instruction and coaching and feedback training.	Principal	Title I	20,000	
6	Title I	Integration of high quality, consistent lesson plan expectations with accountability measures for staff (e.g. data tracking, reteach tracking, growth targets). Additionally, communication regarding expectations and values from administration (principal, APs, instructional coaches, teacher leaders etc.) to staff.	Action 1: Establish professional learning community norms, lesson plan review, including formative assessments, model lessons, teachers practice implementation and embedded data monitoring practices for daily PLCs. Action 2: Provide communication regarding expectations and values from administration (principal, APs, instructional coaches, teacher leaders etc.) to staff.	Instructional Leadership	Title I	5,000	
7	Title I	Integrate the use of video software and instructional software to enhance lesson delivery, student engagement, and teacher reflection.	Action 1: Purchase video software for teachers to record instruction and use during feedback reflections. Action 2: Purchase supplemental software and supplies to enhance lessons.	Instructional Leadership	Title I	25,000	
8	Title I	Instructional practices are used to meet the needs of both struggling learners and learners needing acceleration.	Action 1: Purchase resources to support students needed accelerated instruction through print-rich materials and hands-on manipulatives. Action 2: Provide students resources to track their own data, set goals, and advocate for their needs in the classroom.	Instructional Leadership	Gifted & Talented	407	
9	LEP	All teachers will create and submit daily lesson plans that include clear objectives, opening activities, time allotments that indicate the amount of time spent on each step of the lesson, multiple, differentiated paths of instruction to a clearly defined curricular goal, including paths to meet the specific needs of students with disabilities and English learners among other student groups, and daily formative assessments along with exemplar responses.	Action 1: Teachers will have access to various resources such as All-in-Learning, Lead4Ward, Flocabulary, TEKS Resource System (TRS), STEMscopes, and the DBQ Project to support diverse learners.	Principal	Bilingual	400	
10	Title I	All teachers will create and submit daily lesson plans that include clear objectives, opening activities, time allotments that indicate the amount of time spent on each step of the lesson, multiple, differentiated paths of instruction to a clearly defined curricular goal, including paths to meet the specific needs of students with disabilities and English learners among other student groups, and daily formative assessments along with exemplar responses.	Action 1: Teachers will have access to various resources such as All-in-Learning, Lead4Ward, Flocabulary, TEKS Resource System (TRS), STEMscopes, and the DBQ Project to support diverse learners.	Principal	Local (Basic Allotment)	9,715	
11	SPED	Instructional practices are used to meet the needs of both struggling learners and learners needing acceleration.	Action 1: Purchase resources to support students needed accelerated instruction through print-rich materials and hands-on manipulatives. Action 2: Provide students resources to track their own data, set goals, and advocate for their needs in the classroom.	Principal	Special Education	5,000	

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13									
14									
15									
	Pro	ogress Monitoring So	chedule: BOY (Au	ıgust 19 - Novembe	r 1) MOY (Novemb	per 4 - February	14) EOY (Febru	ary 18 - May 28)	
BOY Status:									
Principal Evidence:									
Leadership Feedback:									
MOY Status:									
Principal Evidence:									
Leadership Feedback:									
EOY Status:									
Principal Evidence:									
Leadership Feedback:									

Mission Goals

Fort Worth Independent School District 2019-2020 Mission Goals Action Plan

Campus Name: 059 - J Martin Jacquet MSPrincipal: Dr. Cheryl JohnsonExecutive Director: Susan Hernandez

SMART Goals

Campus Level - Student Outcome Goal and Progress Measures (Baseline-X, Target-Y, Deadline-Z)	Baseline (BOY)	to Target	by Deadline
Percent of students at grade level or above in Reading will increase from	17	50	EOY
Percent of students progressing one composite level on TELPAS will increase from	13	30	

			Strategies	for Improveme	ent				
	nt Group MAS)	Target Strategies	Action Steps	Person(s) Responsible	Due Date	Budget Source	Amount	Status	Attachment (implementation artifacts)
1 Tit	tle I	Integration of a comprehensive literacy curriculum and a coaching and feedback cycle.	Action 1: Summer training to create IPCs and select high leverage TEKS Action 2: Classroom observations following professional development to ensure integration of best practices. Action 3: Integrating literacy stations to enhance small group instruction and implementation of a scripted, secondary curriculum	Instructional Leadership		Title I	5,000		
2 Tit	tle I	Integration of a cohesive and consistent Data- Driven Instruction (DDI) model to improve the leadership capacity of all team members.	Action 1: All team members will receive training and implement the DDI Calendar Map. Action 2: All team members will receive training and implement the Data Analysis Meeting on a weekly basis. Action 3: All team members will receive training and implement an aligned Week-by-Week reteach calendar and six-week IPC. Action 4: Provide time for teachers to complete IPCs and deepen content through pull-outs and observation times	Instructional Leadership		Title I	10,000		
3 SP	PED	Teachers use instructional practices in order to meet the needs of both struggling learners and learners needing acceleration.	Action 1: Purchase resources to support students needed accelerated instruction through print-rich materials and hands-on manipulatives. Action 2: Provide students resources to track their own data, set goals, and advocate for their needs in the classroom.	Principal		Special Education	3,875		
4 Tit	tle I	All teachers will create and submit daily lesson plans that include clear objectives, opening activities, time allotments that indicate the amount of time spent on each step of the lesson, multiple, differentiated paths of instruction to a clearly defined curricular goal, including paths to meet the specific needs of students with disabilities and English learners among other student groups, and daily formative assessments along with exemplar responses.	Action 1: Teachers will have access to various resources such as All-in-Learning, Lead4Ward, Flocabulary, TEKS Resource System (TRS), STEMscopes, and the DBQ Project to support diverse learners.	Instructional Leadership		SCE	7,514		

5	Title I	All teachers will create and submit daily lesson plans that include clear objectives, opening activities, time allotments that indicate the amount of time spent on each step of the lesson, multiple, differentiated paths of instruction to a clearly defined curricular goal, including paths to meet the specific needs of students with disabilities and English learners among other student groups, and daily formative assessments along with exemplar responses.	Action 1: Teachers will have access to various resources such as All-in-Learning, Lead4Ward, Flocabulary, TEKS Resource System (TRS), STEMscopes, and the DBQ Project to support diverse learners. Action 2: Purchase document cameras and other technology to support instruction with technology.	Instructional Leadership	Title I	20,875	
6	LEP	All teachers will create and submit daily lesson plans that include clear objectives, opening activities, time allotments that indicate the amount of time spent on each step of the lesson, multiple, differentiated paths of instruction to a clearly defined curricular goal, including paths to meet the specific needs of students with disabilities and English learners among other student groups, and daily formative assessments along with exemplar responses.	Action 1: Teachers will have access to various resources such as All-in-Learning, Lead4Ward, Flocabulary, TEKS Resource System (TRS), STEMscopes, and the DBQ Project to support diverse learners. Action 2: Purchase document cameras and other technology to support instruction with technology.	Instructional Leadership	Bilingual	433	
7	Title I	Teachers use instructional practices in order to meet the needs of both struggling learners and learners needing acceleration.	Action 1: Purchase resources to support students needed accelerated instruction through print-rich materials and hands-on manipulatives. Action 2: Provide students resources to track their own data, set goals, and advocate for their needs in the classroom.	Instructional Leadership	Title I	25,000	
8	Title I	All teachers will create and submit daily lesson plans that include clear objectives, opening activities, time allotments that indicate the amount of time spent on each step of the lesson, multiple, differentiated paths of instruction to a clearly defined curricular goal, including paths to meet the specific needs of students with disabilities and English learners among other student groups, and daily formative assessments along with exemplar responses.	Action 1: Teachers will have access to various resources such as All-in-Learning, Lead4Ward, Flocabulary, TEKS Resource System (TRS), STEMscopes, and the DBQ Project to support diverse learners. Action 2: Purchase document cameras and other technology to support instruction with technology.	Instructional Leadership	Local (Basic Allotment)	10,000	
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13							
14							
15							
		Progress Monitoring S	chedule: BOY (August 19 - November	1) MOY (Novemb	per 4 - February 14) EOY (Febru	ary 18 - May 28)	
BOY Sta							
Principal	Evidence:						
Leadersh	nip Feedback:						

MOY Status:
Principal Evidence:

Leadership Feedback:	
EOY Status: Principal Evidence:	
Principal Evidence:	
Leadership Feedback:	

Learning Environment Goals

Fort Worth Independent School District 2019-2020 Learning Environment Goals Action Plan

Campus Name: 059 - J Martin Jacquet MSPrincipal: Dr. Cheryl JohnsonExecutive Director: Susan Hernandez

SMART	Goals
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Campus Needs Goals and Measures (Baselines-X and Targets-Y)	Baseline (BOY)	to Target	by Deadline
The number of parents using Parent Portal will increase percentage as measured by the School Profile from	30	45	
PBIS - The number of 'Duplicate Out of School Suspension (OSS) Events', as documented in FWISD Cycle Reports, will decrease for target student groups from	788	552	
Health Related - (Target 75%) Percentage of assignments completed by the Campus Local Wellness Coordinator will increase from	0	75	

	Strategies for Improvement										
	Student Group (PBMAS)	Target Strategies	Action Steps	Person(s) Responsible	Due Date	Budget Source	Amount	Status	Attachment (implementation artifacts)		
1	Title I	Students and teachers will implement components of the Staff and Student Culture Rubric.	Action 1: PD prior to the opening of school for application and training on the culture rubric and to practice routines and systems. Action 2: Systems and Routines are aligned to the Vision and Values. Action 3: Purchase resources (banners, posters for hallway, inspirational materials) to build campus culture.	Teacher(s)		Title I	20,000				
2	Title I	Increase positive communication with stakeholders.	Action 1: At the beginning of the year all parents are provided an opportunity to sign up for Parent Portal Action 2: Provide a BOY Parent/Guardian Open House Action 3: Use a variety of communication methods to highlight and inform parents and the community about upcoming events. Action 4: Purchase equipment (printers, laminators, poster makers, etc) to support parent outreach.	Principal		Local (Basic Allotment)	5,000				
3	Title I	Improve social and emotional connections and other programs based on student choice and need.	Action 1: Teachers and staff will be trained by the From the Heart Educational Group on Cultural Competence and Implicit Bias. Action 2: Restorative practices will be used by teachers to build relationships and repair harm (when applicable). Action 3: FWCP Intervention Specialist and Case Manager will manage a caseload to provide students with additional support. Action 4: APs will use restorative practices when appropriate in dealing with disciplinary issues.	Instructional Leadership		Title I	20,000				
4	Title I	The School Wellness Action Team (SWAT) will provide teachers strategies to improve social/emotional wellness of students and staff.	Action 1: Designate a campus Wellness Coordinator. Action 2: Recruit SWAT team members. Action 3: Follow District guidelines and recommendations for implementation of SWAT events. Action 4: Purchase resources to increase the social/emotional wellness of the students and staff.	Other		Local (Basic Allotment)	10,000				

5	Title I	Students and teachers will implement components of the Staff and Student Culture Rubric.	Action 1: PD prior to the opening of school for application and training on the culture rubric and to practice routines and systems. Action 2: Systems and Routines are aligned to the Vision and Values. Action 3: Purchase resources (banners, posters for hallway, inspirational materials) to build campus culture.	Instructional Leadership		Local (Basic Allotment)	5,000		
6	Title I	Increase positive communication with stakeholders.	Action 1: Use a variety of communication methods to highlight and inform parents and the community about upcoming events. Action 2: Purchase equipment (printers, laminators, poster makers, etc) to support parent outreach. Action 3: Provide opportunities for parents and students to attend academic and social events with the campus.	Instructional Leadership		Title I	25,000		
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8									
9									
10									
11									
12									
13									
14									
15									
		Progress Monitoring S	Schedule: BOY (August 19 - November	1) MOY (Novemb	ber 4 - February 1	4) EOY (Febru	ary 18 - May 28)		
	OY Status:								
	incipal Evidence:								
Le	eadership Feedback:								
M	OY Status:								
	incipal Evidence:								
Le	adership Feedback:								
_	OY Status:								
Pr	incipal Evidence:								

Leadership Feedback:

059 - J Martin Jacquet MS

→ Budget Allotment Summary →	Local (Basic Allotment)	SI F		CTE Bilingual		Gifted & Special Talented Education		TOTAL Allotment
	\$ 44,715.00	\$ 7,514.00	-	\$ 833.00	\$ 407.00	\$ 8,875.00	\$ 195,875.50	\$ 258,219.50

Fort Worth Independent School District 2019-2020 Campus Improvement Plan

Budget Summary

Principal: Dr. Cheryl Johnson

Executive Director: Susan Hernandez

Summary by Fund Source

Fund Source →	Local Basic Allotment	SCE State Compensatory Education	CTE	Bilingual	Gifted & Talented	Special Education	Title I	GRAND TOTAL budgeted in CIP
Academic Excellence Goals	\$ 14,715.00	-	-	\$ 400.00	\$ 407.00	\$ 5,000.00	\$ 70,000.00	\$ 90,522.00
Mission	\$ 10,000.00	\$ 7,514.00	-	\$ 433.00	-	\$ 3,875.00	\$ 60,875.00	\$ 82,697.00
Learning Environment Goals	\$ 20,000.00	-	-	-	-	-	\$ 65,000.00	\$ 85,000.00
Total Allocated	\$ 44,715.00	\$ 7,514.00	-	\$ 833.00	\$ 407.00	\$ 8,875.00	\$ 195,875.00	\$ 258,219.00
Percent Budgeted	100%	100%	0%	100%	100%	100%	100%	100%

Other Funding	Source	PTA/PTO	Community Partner	Corporate	Non-Profit	FWCP	School Improvement	Other	Total		
	Sources	Amount	-	-	-	-	-	-	-	-	